

**SNAPSHOT of HOME Program Performance--As of 03/31/11  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)**	
					Group	C Overall
			PJs in State: <input type="text" value="93"/>			
<b>Program Progress:</b>						
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="96.62"/> %	<input type="text" value="1"/>	<input type="text" value="97.21"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="83.29"/> %	<input type="text" value="89.62"/> %	<input type="text" value="70"/>	<input type="text" value="90.53"/> %	<input type="text" value="18"/>	<input type="text" value="15"/>
Leveraging Ratio for Rental Activities	<input type="text" value="12.09"/>	<input type="text" value="5.82"/>	<input type="text" value="1"/>	<input type="text" value="4.97"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="73.27"/> %	<input type="text" value="81.70"/> %	<input type="text" value="69"/>	<input type="text" value="85.01"/> %	<input type="text" value="11"/>	<input type="text" value="12"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="63.99"/> %	<input type="text" value="73.78"/> %	<input type="text" value="54"/>	<input type="text" value="73.71"/> %	<input type="text" value="27"/>	<input type="text" value="26"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="95.42"/> %	<input type="text" value="82.03"/> %	<input type="text" value="15"/>	<input type="text" value="81.48"/> %	<input type="text" value="79"/>	<input type="text" value="85"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="61.07"/> %	<input type="text" value="41.00"/> %	<input type="text" value="19"/>	<input type="text" value="45.54"/> %	<input type="text" value="72"/>	<input type="text" value="0"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="90.84"/> %	<input type="text" value="96.50"/> %	<input type="text" value="76"/>	<input type="text" value="96.14"/> %	<input type="text" value="15"/>	<input type="text" value="14"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="36"/> / <input type="text" value="93"/>		Nationally: <input type="text" value="53"/>	<input type="text" value=""/>
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$48,339"/>	<input type="text" value="\$37,964"/>		<input type="text" value="\$28,248"/>	<input type="text" value="131"/> Units	<input type="text" value="99.20"/> %
Homebuyer Unit	<input type="text" value="\$0"/>	<input type="text" value="\$21,889"/>		<input type="text" value="\$15,487"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$27,610"/>		<input type="text" value="\$0"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$43,750"/>	<input type="text" value="\$2,651"/>		<input type="text" value="\$3,211"/>	<input type="text" value="1"/> Units	<input type="text" value="0.80"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$134,581	\$0	\$0
<b>State:*</b>	\$143,646	\$117,519	\$29,047
<b>National:**</b>	\$101,183	\$78,322	\$24,013

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.7 %
<b>National Avg:</b>	1.2 %

**R.S. Means Cost Index:**

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	50.0	0.0	0.0	100.0	Single/Non-Elderly:	33.8	0.0	0.0	100.0
Black/African American:	10.0	0.0	0.0	0.0	Elderly:	34.6	0.0	0.0	0.0
Asian:	8.5	0.0	0.0	0.0	Related/Single Parent:	14.6	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.9	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.6	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	10.8	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	20.0	0.0	0.0	0.0	Section 8:	3.8	0.0 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	62.3	0.0	0.0	100.0	Other:	20.0			
2 Persons:	21.5	0.0	0.0	0.0	No Assistance:	76.2			
3 Persons:	4.6	0.0	0.0	0.0					
4 Persons:	4.6	0.0	0.0	0.0					
5 Persons:	4.6	0.0	0.0	0.0					
6 Persons:	2.3	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				1

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

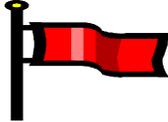
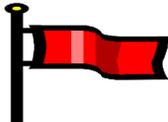
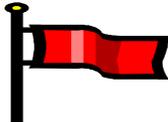
Participating Jurisdiction (PJ): Sunnyvale State: CA

Group Rank: 53  
 (Percentile)

State Rank: 36 / 93 PJs

Overall Rank: 0  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	73.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	63.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	90.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.42	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

